GOODING

FYE 2023-2024 Budget

		2024
Revenues		
	Taxing District	336,971
	Copy sales	2,500
	Misc.	1,250
	Out of district card	300
	Fines	800
	Interest	100
	Donations	1,000
	Carry forward	90,000
	E-rate	2,000
	Grants	52,000
	Recaptured/ Judgement Funds	
Total Revenue		**$ 486,921**
Expenses		
	Accounting & Audit	20,000
	Benefits (Retirement, Insurance, Bonus)	41,500
	Building and equipment maintenance, including custodial	15,000
	Capital purchase	1,000
	Computer	20,000
	Custodial (Included in Building maintenance)	2,000
	E-rate	5,000
	Liability Insurance	
	Legal & other professional	4,000
	Library grant	50,000
	Library materials	24,500
	Misc. (ex: bank charges, tax repayment/ reimbursement)	10,000
	Periodicals	1,000
	Postage	750
	Program	10,000
	Salary	242,171
	Supplies	10,000
	Training & Travel	10,000
	Utilities	20,000
Total Expenses		**$ 486,921**

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